

The operations of the JCSA are the responsibility of a General Manager, assisted by a Assistant General Manager, Chief Engineer for Water, Chief Engineer for Sewer, Utility Operations Administrator, and a Customer Services Supervisor. Support services in legal, planning, finance, payroll and general administrative areas are provided by various County departments on a reimbursable basis. The Authority's operations are coordinated through four separate funds:

Administration Fund
Water Fund
Sewer Fund
Capital Improvements Program (CIP)

The Administration Fund contains expenses such as payroll, fringes, office supplies and other items that are not directly attributable to one of the other funds. These costs are then distributed to the water and sewer funds using a percentage allocation of 42 percent from the Water Fund and 58 percent from the Sewer Fund.

The Water Fund contains the JCSA groundwater supply and distribution system. The Sewer Fund contains the sewer collection and movement system. The Capital Improvements Program provides for major water and sewer expansions, replacements, and rehabilitations.

These budgets reflect the assessment of key service rates and charges for FY 2004, as follows:

				FY 2004 <u>Adopted</u>
1. Water Service	Residential: 1st Block	< 15,000 gallons		\$2.30 per 1,000 gallons
Retail Rate	(Per Billing 2nd Block	> 15,000 to		\$2.60 per 1,000 gallons
	Period)	< 30,000 gallons		
	3rd Block	> 30,000 gallons		\$7.45 per 1,000 gallons
	Commercial:	Flat Rate		\$2.60 per 1,000 gallons
2. Sewer Service	Flat Rate			\$2.50 per 1,000 gallons
Retail Rate				
3. Water System	5/8-inch meter			\$300 per bathroom
Facility Charge				fixture
4. Sewer System	5/8-inch meter			\$300 per bathroom
Facility Charge				fixture